Projects		
Department	Project Title	Notes
Administration	Strategic Plan	Report from 2 Day Planning Workshop has been disseminated. The Mission, Vision & Values Statements have been established. Employee Survey results have been disseminated and reviewed. Strategic Operational plans and goal metrics have been drafted and are being reviewed by the Consultant. The 14 priority objectives identified by the BOCC have been assigned a team lead and have been operationalized to develop actionable metrics. The final version of the Strategic Plan is expected to be sent to the BOCC at the November 10, 2020 meeting.  BOCC approved Business Assistance Program on Friday 7/24/20. Online Application went live on 8/10/2020. As
Administration	Cares Act - Business Assistance Program	of 10/26 we have 316 eligible applicants, 256 missing documents. Of the 316 eligible 233 have been sent to Finance for Pmt;  BOCC approved Non-Profit Assistance Program on Friday 9/8/20. Online Application went live on 9/18/2020.
Administration	Cares Act - Non Profit	As of 10/26 we have 52 eligible applicants, 18 with missing docs. OF the 52 eligible applicants 25 have been sent to Finance for payment.
	Cares Act - Individual Assistance	live on Friday October 22, 2020. As of 10/26 we have 374 completed applications and 1117 applications in
Administration	Program	process.  BOCC discussed the conceptual floor plan at the June workshop. Revisions were requested and have been completed. Ms. Suarez is expected to present the complete draft conceptual kennel plan at the November 16, 2020 Animal Control Advisory Committee. The Cat area has been approved. Public Works has completed the
Animal Control	Facility	topographical survey requested of the area.  Award of Bid 20-22 was made at the 10/13/2020 BOCC meeting. Contract Documents are being assembled and
Dept. of Health	Interior Building Renovation Project	Notice to Proceed is expected in November of 2020, Construction is expected to be complete in May 2021. Bid 20-28 was released on September 24th, Bids were due on Oct 21st & we expect to bring an agenda item for award to the November 10th BOCC mtg. Construction is expected to take 240 calendar days. Project Completion
Library	Melrose Library Expansion	Estimated date is July of 2021.
		Pavilion, Playground & Picnic Table installation are complete; Exploring option of boat ramp location. Public Works has completed the mowing. Citizens Mr. Robert Virnstein and Mr. David Girardin have volunteered to attempt to survey & delineate wetlands;
Parks & Recreation	Georgetown Park	they have been informed of the mowing progress.  Profatonic ristoric Association volunteers continue to work under the direction of both structures is complete. Some building materials were salvaged and the floor system repair in the main building is complete. Work begins on the floor system in the small building next. Fundraising efforts are going well. We have received 135 local donations; we recently auctioned six donated gift baskets; and also held a successful BBQ fundraiser. We are proud to announce that Vulcan Materials has given us a \$10,000 gift and have committed to supporting our project in 2021. In addition, we have received word that our Weyerhaeuser grant was recommended for approval. The first week in November we will meet with the architect and builder to finalize our restoration
Parks & Recreation	Florahome Park Historic Building	plans and prepare the building permit.  The Planning Commission is finishing up review and update of the Comprehensive Plan. All Goals Objectives and Policies have been reviewed and updated as needed. Suggestions for changes to the Future Land Use Maphave also been reviewed. It is the intent of the Planning Commission to provide a draft of changes to Goals,
Planning	Comprehensive Plan Consultant	Objectives and Policies as well as the Future Land Use Map to the BOCC by the end of November.
Planning	Citizen Serve Online Permitting Mainstreet Sidewalk Construction -	Contract for services has been executed - we are now in the implementation phase. <u>Internal and external teams meet weekly</u> to review and complete implementation of modules. Currently implementing the planning and zoning modules now. IT is working with Citizenserve for data transfer of Building, planning, zoning, code, etc.
Public Works	Crescent City	Construction is COMPLETE - Punch list items are being reviewed
Public Works	Ft Gates Ferry Landing	Travis Roberts is leading. FDEP permit revised successfully, Army Core of Engineers permit revision still pending. Pile load calculations needed for FDOT. Mr. Roberts has engaged an engineer to stamp the plans and finalize the load calculations. FDOT comments being addressed. Revisions required followed by FDOT review, comments, and approval.  Design is COMPLETE. Plans have been submitted to FDOT, FDOT concurrence was given on 9/21/2020. Bid 21-01
Public Works	Bardin Bridge	was issued and bids are due on 11/2; Construction anticipated to break ground on 12/8/2020
Public Works	Lake Susan Road Phase II	FDOT approved final plans. FDOT concurrence obtained. Bid documents being prepared by Public Works for advertisement. Construction scheduled to begin in December of 2020. Project completion date estimated to be June 2022
Public Works	St. Johns Ave Resurfacing Palm Ave to CSX Crossing @ Palatka Fire	90% plans scheduled to be submitted to Public Work October 28, 2020 for review. Construction scheduled to begin in January of 2021. Project completion date estimated to be July 2022
Public Works	Road Resurfacing	Construction / Project is COMPLETE
Public Works	East Palatka Waste Water Treatment Plant Expansion	The expansion was completed which involved installation of the lift station at Paradise Point. The septic to sewer individual tie ins (Horse Landing Rd. and Elsie Dr. are underway). Tie ins scheduled to be complet by 10/1/2020. Punch list items being addressed. Scheduled to be complete by November 13, 2020  Notice to Proceed for a Crutch bent system issued to Civil Services, Inc. Design scheduled to be complete March
Public Works	CR 310 Bridge Rehabilitation	26, 2021.  Coverning Reard approved \$1.275 million in grant funding for project. Design underway. Scheduled to
Public Works	Septic To Sewer Conversion	Governing Board approved \$1.275 million in grant funding for project. Design underway. Scheduled to advertise for construction by December 2020.  Bids obtained. Recommendation of award to 3 different contractors presenting to board 10/27/2020.
Public Works	Dirt to Pave 2020	Construction scheduled to begin November 10, 2020. Estimated Completion July 2021
Public Works	East Putnam Drainage and Flooding Mitigation	Bid package in process. Surveying services procured for TCE required on State owned property. TCE scheduled to be submitted to Board of Trustees of The Internal Improvement Trust Fund of The State of Florida by December 15, 2020 for approval. 70% of Temporary Construction Easements obtained.
Public Works	St. Johns Ave Drainage Improvements SR19 - CR309C	Design underway. 90% County review scheduled for November 19, 2020. Plan to advertise for construction in December 2020.
Public Works	St. Johns Ave Bike Trail	Gopher tortoisse relocation services complete. Plan modifications requested by FDOT scheduled to be complete by October 30, 2020. Construction scheduled to begin November 15, 2020.
Public Works	Road Restriping & Pavement Marking Project -FY20	Contract awarded to P&P Striping. Project scheduled to begin November 10, 2020.
Public Works	E Lar Ln. Drainage Project (Crescent Lake Shores Dr)	Contract awarded to DB Civil Construction LLC. Pre-Construction conference conducted on October 23, 2020.  Construction began October 26, 2020.
Public Works	Towles Rd Drainage	Notice to Reject all bids issued October 26, 2020. Plan modification complete to bring project within budget. FDOT currently reviewing modified plans for concurrence.
Public Works	Reclaiming Main Street (Interlachen)	Awarded to Anderson Columbia Construction. Anderson Columbia informed plans on starting Wednesday  October 28 and should be finished by Monday November 2, 2020.  Contract for Services has been executed, design work is in progress. Communication with DEP regarding discussions of
0 4	C. II. A. C.	options to provide value add alternatives to original schematic design is underway. Additional conversations are being explored to allow permitting a barrow pit that would allow us to use onsite soils as long as they meet
Sanitation	Cell 4A Construction	specs. Expect to start construction in 4th quarter of 2020; Construction estimated to take 6 months to complete.